

**International Fraternity of Delta Sigma Pi**  
Northeastern Provincial Budget

Description	2010- 2011	2011- 2012	2012- 2013	2013- 2014	2014- 2015	2015- 2016	2016- 2017	2017- 2018	2018- 2019	2019- 2020	APPROVED	TO BE	PROPOSED	Variance
											2020- 2021	AMENDED <sup>6</sup> 2020- 2021	2021- 2022	
<b>Northeastern Provincial Vice President</b>	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,050	\$ 2,050	\$ 2,050	\$ 2,000	\$ 2,000	\$ 1,000	\$ 2,000	\$ -
<b>Regional Vice President Individual Travel Budgets<sup>1</sup></b>														
<i>Capital (6 Chapters, 1 Colony)</i>	\$ 1,200	\$ 1,050	\$ 1,050	\$ 1,050	\$ 1,050	\$ 1,050	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,100	\$ 550	\$ 1,050	\$ (50)
<i>East Central (9 Chapters, 1 Colony)</i>	\$ 1,350	\$ 1,350	\$ 1,350	\$ 1,350	\$ 1,350	\$ 1,350	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,500	\$ 750	\$ 1,500	\$ -
<i>Eastern (10 Chapters)</i>	\$ 1,950	\$ 1,200	\$ 1,350	\$ 1,350	\$ 1,350	\$ 1,350	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,550	\$ 1,500	\$ 750	\$ 1,500	\$ -
<i>Empire (6 Chapters)</i>	\$ -	\$ 900	\$ 750	\$ 900	\$ 900	\$ 900	\$ 950	\$ 950	\$ 950	\$ 950	\$ 950	\$ 500	\$ 900	\$ (50)
<i>New England (11 Chapters)</i>	\$ 1,050	\$ 1,050	\$ 1,050	\$ 1,350	\$ 1,350	\$ 1,350	\$ 1,550	\$ 1,550	\$ 1,550	\$ 1,550	\$ 1,800	\$ 825	\$ 1,650	\$ (150)
<i>Niagara (8 Chapters)</i>	\$ 1,050	\$ 1,050	\$ 1,050	\$ 1,050	\$ 1,050	\$ 1,050	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,250	\$ 1,250	\$ 625	\$ 1,200	\$ (50)
<i>Steel Valley (6 Chapters)</i>	\$ 900	\$ 1,050	\$ 1,050	\$ 900	\$ 900	\$ 900	\$ 950	\$ 950	\$ 950	\$ 950	\$ 950	\$ 500	\$ 900	\$ (50)
<b>Subtotal (56 Chapters, 2 Colonies)</b>	<b>\$ 7,500</b>	<b>\$ 7,650</b>	<b>\$ 7,650</b>	<b>\$ 7,950</b>	<b>\$ 7,950</b>	<b>\$ 7,950</b>	<b>\$ 8,450</b>	<b>\$ 8,450</b>	<b>\$ 8,450</b>	<b>\$ 8,750</b>	<b>\$ 9,050</b>	<b>\$ 4,500</b>	<b>\$ 8,700</b>	<b>\$ (350)</b>
<b>Provincial Leadership Meeting<sup>2</sup></b>	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,850	\$ 1,850	\$ 1,850	\$ 1,900	\$ 1,900	\$ -	\$ 1,900	\$ -
<b>Speculative Colony</b>	\$ 150	\$ 300	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 100	\$ -	\$ -	\$ -	\$ -
<b>Leadership Training</b>	\$ 275	\$ 200	\$ 100	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ -	\$ -	\$ -	\$ -
<b>Provincial Committees and Task Forces</b>	\$ 375	\$ 150	\$ 150	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ -	\$ -	\$ -	\$ -
<b>Provincial Leadership Discretionary Funds<sup>36</sup></b>	\$ -	\$ -	\$ 250	\$ 100	\$ 100	\$ 100	\$ 400	\$ 400	\$ 400	\$ 150	\$ 50	\$ 1,000	\$ 400	\$ 350
<b>TOTAL PROVINCIAL BUDGET<sup>4b</sup></b>	<b>\$ 12,000</b>	<b>\$ 12,000</b>	<b>\$ 12,000</b>	<b>\$ 12,000</b>	<b>\$ 12,000</b>	<b>\$ 12,000</b>	<b>\$ 13,000</b>	<b>\$ 13,000</b>	<b>\$ 13,000</b>	<b>\$ 13,000</b>	<b>\$ 13,000</b>	<b>\$ 6,500</b>	<b>\$ 13,000</b>	<b>\$ -</b>
<b>LEAD Travel Allocation<sup>5</sup></b>							<b>\$ 3,500</b>	<b>\$ 3,500</b>	<b>\$ 3,500</b>	<b>\$ 3,500</b>	<b>\$ 3,500</b>	<b>\$ -</b>	<b>\$ 3,500</b>	<b>\$ -</b>

1 - 2021-2022 Regional budgets funded at \$150/chapter/colony. 2020-2021 regional budgets funded as follows (10 or more collegiate chapter/colonies - \$150/chapter) (9 or fewer collegiate chapter/colonies - \$150/chapter + additional \$50). Beginning with 2015-16 regional budgets funded as follows (\$150/collegiate chapter + additional \$50 per region). Historical RVP Budgets funded at \$150 for each collegiate chapter/colony in existence (budgets from 2006-2007 to 2010-2011 reflect regional boundaries effective July 1, 2005. Historical budgets starting 2011-2012 reflect boundary changes effective July 1, 2011).

2 - Meetings between PVP, RVPs, committee chairs and other volunteers. May be a combination of face-to-face team meetings and conference calls.

3 - This line item also includes historical allocations for speculative colonies.

4 - Any line item budget surpluses may be reallocated at discretion of PVP (except for LEAD Travel Allocation line which cannot be reallocated).

5 - PVP/RVP travel to LEADS