

International Fraternity of Delta Sigma Pi
Northeastern Provincial Budget

Description	2010- 2011	2011- 2012	2012- 2013	2013- 2014	2014- 2015	2015- 2016	2016- 2017	2017- 2018	2018- 2019	2019- 2020	APPROVED	TO BE AMENDED ⁶	Variance
											2020- 2021	2020- 2021	
Northeastern Provincial Vice President	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,050	\$ 2,050	\$ 2,050	\$ 2,000	\$ 2,000	\$ 1,000	\$ (1,000)
Regional Vice President Individual Travel Budgets¹													
<i>Capital (6 Chapters, 1 Colony)</i>	\$ 1,200	\$ 1,050	\$ 1,050	\$ 1,050	\$ 1,050	\$ 1,050	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,100	\$ 550	\$ (550)
<i>East Central (9 Chapters, 1 Colony)</i>	\$ 1,350	\$ 1,350	\$ 1,350	\$ 1,350	\$ 1,350	\$ 1,350	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,500	\$ 750	\$ (750)
<i>Eastern (10 Chapters)</i>	\$ 1,950	\$ 1,200	\$ 1,350	\$ 1,350	\$ 1,350	\$ 1,350	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,550	\$ 1,500	\$ 750	\$ (750)
<i>Empire (6 Chapters)</i>	\$ -	\$ 900	\$ 750	\$ 900	\$ 900	\$ 900	\$ 950	\$ 950	\$ 950	\$ 950	\$ 950	\$ 500	\$ (450)
<i>New England (11 Chapters)</i>	\$ 1,050	\$ 1,050	\$ 1,050	\$ 1,350	\$ 1,350	\$ 1,350	\$ 1,550	\$ 1,550	\$ 1,550	\$ 1,550	\$ 1,800	\$ 825	\$ (975)
<i>Niagara (8 Chapters)</i>	\$ 1,050	\$ 1,050	\$ 1,050	\$ 1,050	\$ 1,050	\$ 1,050	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,250	\$ 1,250	\$ 625	\$ (625)
<i>Steel Valley (6 Chapters)</i>	\$ 900	\$ 1,050	\$ 1,050	\$ 900	\$ 900	\$ 900	\$ 950	\$ 950	\$ 950	\$ 950	\$ 950	\$ 500	\$ (450)
Subtotal (56 Chapters, 2 Colonies)	\$ 7,500	\$ 7,650	\$ 7,650	\$ 7,950	\$ 7,950	\$ 7,950	\$ 8,450	\$ 8,450	\$ 8,450	\$ 8,750	\$ 9,050	\$ 4,500	\$ (4,550)
Provincial Leadership Meeting²	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,850	\$ 1,850	\$ 1,850	\$ 1,900	\$ 1,900	\$ -	\$ (1,900)
Speculative Colony	\$ 150	\$ 300	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 100	\$ -	\$ -	\$ -
Leadership Training	\$ 275	\$ 200	\$ 100	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ -	\$ -	\$ -
Provincial Committees and Task Forces	\$ 375	\$ 150	\$ 150	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ -	\$ -	\$ -
Provincial Leadership Discretionary Funds³⁶	\$ -	\$ -	\$ 250	\$ 100	\$ 100	\$ 100	\$ 400	\$ 400	\$ 400	\$ 150	\$ 50	\$ 1,000	\$ 950
TOTAL PROVINCIAL BUDGET^{4b}	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 13,000	\$ 13,000	\$ 13,000	\$ 13,000	\$ 13,000	\$ 6,500	\$ (6,500)

LEAD Travel Allocation⁵ **\$ 3,500 \$ 3,500 \$ 3,500 \$ 3,500 \$ 3,500 \$ - \$ (3,500)**

1 - 2020-2021 proposed, regional budgets funded as follows (10 or more collegiate chapter/colonies - \$150/chapter) (9 or fewer collegiate chapter/colonies - \$150/chapter + additional \$50). Beginning with 2015-16 regional budgets funded as follows (\$150/collegiate chapter + additional \$50 per region). Historical RVP Budgets funded at \$150 for each collegiate chapter/colony in existence (budgets from 2006-2007 to 2010-2011 reflect regional boundaries effective July 1, 2005. Historical budgets starting 2011-2012 reflect boundary changes effective July 1, 2011).

2 - Meetings between PVP, RVPs, committee chairs and other volunteers. May be a combination of face-to-face team meetings and conference calls.

3 - This line item also includes historical allocations for speculative colonies.

4 - Any line item budget surpluses may be reallocated at discretion of PVP (except for LEAD Travel Allocation line which cannot be reallocated).

5 - PVP/RVP travel to LEADS