

International Fraternity of Delta Sigma Pi
2010-2011 Western Provincial Budget

	Budget 2009-2010	Budget 2010-2011	Variance
Provincial Vice President Individual Travel Budget			
Western Provincial Vice President (39 Chapters)	\$2,500	\$2,500	\$0
Regional Vice President Individual Travel Budgets			
Desert Mountain (6 Chapters)*	\$1,000	\$1,200	\$0
Pacific Coast (8 Chapters)	\$850	\$850	\$0
Rocky Mountain (5 Chapters)*	\$900	\$550	\$0
South Pacific (7 Chapters)*	\$950	\$1200	\$0
Sierra Nevada (6 Chapters)	\$750	\$725	\$0
Bay Area (6 Chapters)	\$750	\$675	\$0
Northwest (1 Chapter)	\$200	\$200	\$0
Meetings' Travel Budgets			
Historical Province Leadership Meetings	\$3,200	\$3,200	\$0
Other Budgets			
Speculative Colony	\$150	\$150	\$0
Volunteer Leadership Training	\$500	\$500	\$0
Other – 1**	\$250	\$250	\$0
TOTAL PROVINCIAL EXPENSES	\$12,000	\$12,000	\$0

1 - "Other and known line item surpluses" may be used at the discretion of the Provincial Vice President for use within the province for province-related purposes, unless otherwise designated by the Provincial Council.

* - Extra funds were added due to distance between chapters.

** - This money would be targeted for the committees and other promotional uses.