

**International Fraternity of Delta Sigma Pi**  
 2009-2010 Western Provincial Budget  
 PROPOSED

	<b>Budget 2008-2009</b>	<b>Budget 2009-2010</b>	<b>Variance</b>
<b>Provincial Vice President Individual Travel Budget</b>			
Western Provincial Vice President (38 Chapters)	\$2,500	\$2,500	\$0
<b>Regional Vice President Individual Travel Budgets</b>			
Desert Mountain (6 Chapters)*	\$1,000	\$1,000	\$0
Pacific Coast (8 Chapters)	\$850	\$850	\$0
Rocky Mountain (5 Chapters)*	\$900	\$900	\$0
South Pacific (7 Chapters)*	\$950	\$950	\$0
Sierra Nevada (6 Chapters)	\$750	\$750	\$0
Bay Area (6 Chapters)	\$750	\$750	\$0
Northwest (1 Chapter)	\$200	\$200	\$0
<b>Meetings' Travel Budgets</b>			
Historical Province Leadership Meetings	\$3,200	\$3,200	\$0
<b>Other Budgets</b>			
Speculative Colony	\$150	\$150	\$0
Volunteer Leadership Training	\$500	\$500	\$0
Other – 1**	\$250	\$250	\$0
<b>TOTAL PROVINCIAL EXPENSES</b>	<b>\$12,000</b>	<b>\$12,000</b>	<b>\$0</b>

1 - "Other and known line item surpluses" may be used at the discretion of the Provincial Vice President for use within the province for province-related purposes, unless otherwise designated by the Provincial Council.

\* - Extra funds were added due to distance between chapters.

\*\* - This money would be targeted for the committees and other promotional uses.