

International Fraternity of Delta Sigma Pi

2008-2009 Western Provincial Budget

Approved 3/08

	Budget 2007-2008	Budget 2008-2009	Variance
Provincial Vice President Individual Travel Budget			
Western Provincial Vice President (38 Chapters)	\$2,500	\$2,500	\$0
Regional Vice President Individual Travel Budgets			
Desert Mountain (6 Chapters)*	\$1,000	\$1,000	\$0
Pacific Coast (7 Chapters)	\$850	\$850	\$0
Rocky Mountain (6 Chapters)*	\$900	\$900	\$0
South Pacific (7 Chapters)*	\$950	\$950	\$0
Sierra Nevada (6 Chapters)	\$750	\$750	\$0
Bay Area (6 Chapters)	\$750	\$750	\$0
Northwest (1 Colony)	\$200	\$200	\$0
Meetings' Travel Budgets			
Historical Province Leadership Meetings	\$3,200	\$3,200	\$0
Other Budgets			
Speculative Colony	\$150	\$150	\$0
Volunteer Leadership Training	\$500	\$500	\$0
Other – 1**	\$250	\$250	\$0
TOTAL PROVINCIAL EXPENSES	\$12,000	\$12,000	\$0

1 - "Other and known line item surpluses" may be used at the discretion of the Provincial Vice President for use within the province for province-related purposes, unless otherwise designated by the Provincial Council.

* - Extra funds were added due to distance between chapters.

** - This money would be targeted for the committees and other promotional uses.