

**International Fraternity of Delta Sigma Pi**  
 Northeastern Provincial Budget  
 Comparison of Proposed Budget to Previous Years  
 Approved February 19, 2006

Description	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007 (Proposed)	Variance
<b>Northeastern Provincial Vice President</b>	\$ 2,000	\$ 2,000	\$ 1,940	\$ 2,000	\$ 1,950	\$ 2,000	\$ 50
<b>Regional Vice President Individual Travel Budgets - 1</b>							
<i>Allegheny/Greater Allegheny</i>	\$ 625	\$ 625	\$ 600	\$ 625	\$ 625	\$ 1,000	\$ 375
<i>East Central</i>	\$ 1,125	\$ 1,125	\$ 1,320	\$ 1,375	\$ 1,375	\$ 875	\$ (500)
<i>Eastern</i>	\$ 750	\$ 875	\$ 840	\$ 875	\$ 750	\$ 1,125	\$ 375
<i>Mideastern/Capital</i>	\$ 1,000	\$ 1,000	\$ 960	\$ 1,000	\$ 875	\$ 875	\$ -
<i>New England</i>	\$ 750	\$ 875	\$ 960	\$ 1,000	\$ 1,000	\$ 750	\$ (250)
<i>Niagara</i>	\$ 500	\$ 500	\$ 480	\$ 625	\$ 625	\$ 750	\$ 125
<b>Provincial Leadership Meetings - 2</b>	\$ 1,500	\$ 2,000	\$ 1,400	\$ 2,500	\$ 1,400	\$ 2,125	\$ 725
<b>Oxford Leadership Retreat Travel Allotment</b>	\$ 1,600	\$ -	\$ 1,400	\$ -	\$ 1,400	\$ -	\$ (1,400)
<b>Leadership Training</b>		\$ 500					
<b>Speculative Colonies</b>	\$ 125	\$ 500	\$ 100	\$ -	\$ -	\$ 500	\$ 500
<b>Other - 3</b>	\$ 25	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL PROVINCIAL BUDGET</b>	<b>\$ 10,000</b>	<b>\$ 10,000</b>	<b>\$ 10,000</b>	<b>\$ 10,000</b>	<b>\$ 10,000</b>	<b>\$ 10,000</b>	<b>\$ -</b>

- 1 - RVP Budgets funded at \$125 for each chapter/colony in existence as of January 17, 2006. Budgets for 2006-2007 reflect new regional boundaries effective  
 2 - Meetings between PVP, RVPs, committee chairs and other volunteers.  
 3 - Any line item budget surpluses may be reallocated at discretion of PVP.